

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FIRST AMENDMENT TO THE
FISCAL YEAR 2018-2019 DPSCD BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 ("Public Act 192") amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the "Revised School Code"), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit ("DPS") became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the "Community District") under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the "Community District") under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District ("DPSCD"); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District ("Board") was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on April 10, 2018 a public hearing was held to discuss the fiscal year 2018-2019 budget for DPSCD; and

WHEREAS, on April 10, 2018, the Board voted affirmatively to approve the fiscal year 2018-2019 budget for DPSCD ("2018-2019 Budget"); and

WHEREAS, the 2018-2019 Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, the Board now amends the 2018-2019 Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL 141.1637(c); and

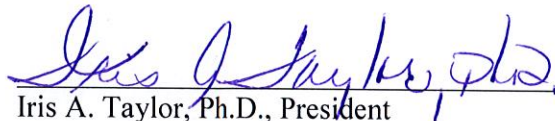
NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2018-2019 DPSCD Budget as attached hereto.

RESOLVED this 15th day of January, 2019

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

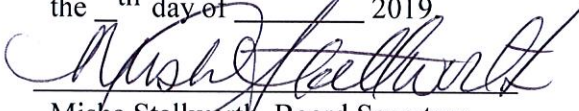
By:



Iris A. Taylor, Ph.D., President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 15th day of January, 2019.



Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
BUDGET AMENDMENT # 1
YEAR ENDING JUNE 30, 2019**

	FY 2018 - Actual	FY 2019 Adopted Budget	FY 2019 Budget Amendment # 1	Variance
Revenue:				
Local sources	\$ 66,222,793	\$ 71,531,139	\$ 66,455,987	(5,075,152)
State sources	484,209,873	503,289,568	512,763,670	9,474,101
Federal sources	131,731,039	174,565,368	183,058,492	8,493,124
Total Revenue	682,163,705	749,386,075	762,278,149	12,892,073
Expenditures:				
Instruction	324,511,382	390,136,373	378,051,491	(12,084,882)
Support services				
Pupil services	52,567,856	78,354,488	91,306,167	12,951,679
Instructional staff support	31,296,933	32,899,337	45,723,042	12,823,706
General administration	4,549,474	6,078,685	5,688,261	(390,424)
School administration	39,221,706	52,476,876	48,188,781	(4,288,095)
Business office	10,206,870	11,073,394	10,218,789	(854,605)
Operations & maintenance	93,223,006	81,961,782	92,615,755	11,330,862
Transportation	34,896,150	36,749,795	36,975,486	225,690
Central support service	34,934,693	38,949,349	41,881,594	2,932,245
Other support service	3,660,090	2,413,014	2,729,881	316,867
Total support services	304,556,778	340,956,720	375,327,756	35,047,925
Community service	4,047,594	1,271,230	5,463,516	4,192,286
Facilities acquisitions and improvement	-	-	28,171	28,171
Total Expenditures	633,115,754	732,364,323	758,870,934	27,183,500
Other Financial Sources (Uses)				
Sources				
Proceeds from sale of capital assets	-	-	368,575	368,575
Payments From Detroit Public Schools	-	6,900,000	6,900,000	-
Transfer from Food Service Fund	1,779,586	2,000,000	2,000,000	-
Total Sources	1,779,586	8,900,000	9,268,575	368,575
Uses				
Contingency	-	(17,831,299)	-	(17,831,299)
Total Uses	-	(17,831,299)	-	(17,831,299)
Total Other Financial Sources (Uses)	1,779,586	(8,931,299)	9,268,575	18,199,874
Special Item	11,244,572	-	-	-
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	62,072,109	8,090,453	12,675,790	4,585,335
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	62,072,109	8,090,453	12,675,790	4,585,335
Fund Balance - Beginning	78,963,120	141,035,229	141,035,229	
Fund Balance - Ending	\$ 141,035,229	\$ 149,125,682	\$ 153,711,019	

¹ General Fund includes Funds 11 through 22.

² Notes: See footnotes that follow for explanation of increases and decreases