

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION RESOLUTION**

**ADOPTING THE FIRST AMENDMENT TO THE
FISCAL YEAR 2024-2025
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 11, 2024 a public hearing was held to discuss the fiscal year 2024-2025 general fund budget for DPSCD; and

WHEREAS, on June 11, 2024, the Board voted affirmatively to approve the fiscal year 2024-2025 general fund budget for DPSCD (“2024-2025 DPSCD General Fund Budget”); and

WHEREAS, the 2024-2025 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, the Board now adopts this resolution amending the 2024-2025 DPSCD Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2024-2025 DPSCD General Fund Budget as attached hereto.

RESOLVED this 10th day of December 2024.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By:



Angelique Peterson-Mayberry, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly noticed open meeting held with a quorum present on the 10th day of December 2024.



Dr. Iris Taylor, Board Secretary
Detroit Public Schools Community District
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2025 BUDGET AMENDMENT # 1
YEAR ENDING JUNE 30, 2025**

	FY 2024 Audited Actuals	FY 2025 Adopted Budget	FY 2025 Budget Amendment #1	Variance FY 2025 BA#1 from FY 2025 Adopted
Revenue:				
Local sources	71,915,456	67,750,715	71,644,341	3,893,626
State sources	760,810,195	841,106,883	879,218,957	38,112,074
Federal sources	424,991,251	209,274,440	209,274,440	-
Intergovernmental	51,023,648	44,209,890	44,209,890	-
Total Revenue	1,308,740,550	1,162,341,928	1,204,347,628	42,005,700
Expenditures:				
Instruction	518,444,932	608,613,945	627,531,636	18,917,691
Support services				
Pupil services	109,175,328	124,929,585	135,771,150	10,841,565
Instructional staff support	62,597,615	70,907,747	73,894,925	2,987,178
General administration	16,161,560	8,890,821	9,764,304	873,483
School administration	53,103,392	56,883,436	57,701,755	818,319
Business office	14,382,714	14,158,900	36,003,161	21,844,261
Operations & maintenance	152,592,410	129,985,212	130,229,219	244,007
Transportation	42,134,242	46,585,254	48,618,308	2,033,054
Central support service	46,042,444	50,765,976	53,875,002	3,109,026
Athletics	3,191,985	3,265,361	3,265,361	-
Community service	8,437,493	11,803,646	13,179,832	1,376,186
Total Expenditures	1,026,264,115	1,126,789,884	1,189,834,653	63,044,769
Excess of Revenue Over Expenditures	282,476,435	35,552,044	14,512,975	(21,039,069)

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2025 BUDGET AMENDMENT # 1
YEAR ENDING JUNE 30, 2025**

	<u>FY 2024 Audited Actuals</u>	<u>FY 2025 Adopted Budget</u>	<u>FY 2025 Budget Amendment #1</u>	<u>Variance FY 2025 BA#1 from FY 2025 Adopted</u>
Other Financing Sources (Uses)				
Sources				
Proceeds from sale of capital assets	-	-	1,500,000	1,500,000
Proceeds from insurance	8,631,399	3,067,110	3,067,110	-
Transfer from FMP Assigned Funds	18,999,332	199,046,255	-	(199,046,255)
Transfer from Food Service Fund	-	-	-	-
Total Sources	27,630,731	202,113,365	4,567,110	(197,546,255)
Uses				
Insurance Repairs	8,631,399	3,067,110	3,067,110	-
Facilities improvements (FMP)	18,999,332	199,046,255	199,046,255	-
Transfer to Capital Projects Fund	-	-	35,753,000	(35,753,000)
Total Uses	27,630,731	202,113,365	237,866,365	(35,753,000)
Total Other Financing Sources (Uses)	-	-	(233,299,255)	(233,299,255)
Excess (deficiency) of Revenue and Other Sources Over (under) Expenditures and Other Uses				
	282,476,435	35,552,044	(218,786,280)	(254,338,324)
Fund Balance - Beginning	632,394,018	943,700,137	914,870,453	
Fund Balance - Ending	\$ 914,870,453	\$ 979,252,181	\$ 696,084,173	