

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FIRST AMENDMENT TO
THE FISCAL YEAR 2024-2025
DPSCD SCHOOL FOOD BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 10, 2025, a public hearing was held to discuss the fiscal year 2024-2025 School Food budget for DPSCD; and

WHEREAS, on June 11, 2024, the Board voted affirmatively to approve the fiscal year 2024-2025 School Food budget for DPSCD (“2024-2025 School Food Budget”); and

WHEREAS, the 2024-2025 School Food Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, the Board now adopts this resolution amending the 2024-2025 DPSCD School Food Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

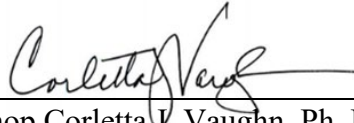
NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2024-2025 DPSCD School Food Budget as attached hereto.

RESOLVED this 10th day of June 2025.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

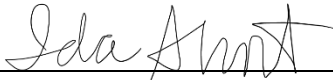
By:



Bishop Corletta J. Vaughn, Ph. D.,
President
Detroit Public Schools Community
District Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly noticed open meeting held with a quorum present on the 10th day of June 2025.



Dr. Ida Carol Simmons Short, Board Secretary
Detroit Public Schools Community District
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
FOOD SERVICE FUND
FY 2025 BUDGET AMENDMENT # 1**

	FY 2024 Audited	FY25 Adopted Budget	FY25 Budget Amendment 1	Budget Variance FY 2025 BA1 to FY 2025 Adopted
Revenue:				
Local sources	\$ 280,497	\$ 460,000	\$ 359,418	\$ (100,582)
State sources	2,488,776	1,500,000	1,835,727	335,727
Federal sources	42,295,431	40,544,701	42,590,744	2,046,043
Other Sources	2,410,122	2,600,000	2,652,055	52,055
Total Revenue	47,474,826	45,104,701	47,437,944	2,333,243
Expenditures				
Support Services				
Salaries Personnel	22,066,450	22,914,205	22,357,097	(557,108)
Purchased Services	1,404,073	1,164,790	1,116,298	(48,492)
Supplies	20,696,326	23,156,000	20,841,459	(2,314,541)
Equipment & Capital	-	30,000	122,435	92,435
Misc	64,942	88,500	53,003	(35,497)
Other Uses	2,410,122	2,600,000	2,410,122	(189,878)
Total Expenditures	46,641,913	49,953,495	46,900,414	(3,053,081)
Excess (deficiency) of Revenue Over (Under) Expenditures	832,913	(4,848,794)	537,530	5,386,324
Beginning Fund Balance	8,189,869	9,022,782	9,022,782	-
Ending Fund Balance	<u>\$ 9,022,782</u>	<u>\$ 4,173,988</u>	<u>\$ 9,560,312</u>	<u>\$ 5,386,324</u>