

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
BOARD OF EDUCATION  
RESOLUTION**

**ADOPTING THE FISCAL YEAR 2024-2025  
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 11, 2024, a public hearing was held to discuss the fiscal year 2024-2025 general fund budget for DPSCD; and

WHEREAS, on June 11, 2024, the Board voted affirmatively to approve the fiscal year 2024-2025 general fund budget for DPSCD (“2024-2025 DPSCD General Fund Budget”); and

WHEREAS, the 2024-2025 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

THEREFORE, BE IT RESOLVED by the Board that, pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Budget for Fiscal Year 2024-2025 DPSCD General Fund Budget as attached hereto.

RESOLVED this 11<sup>th</sup> day of June 2024.

BOARD OF EDUCATION OF THE  
DETROIT PUBLIC SCHOOLS  
COMMUNITY DISTRICT

By:



\_\_\_\_\_  
Angelique Peterson-Mayberry, President  
Detroit Public Schools Community District  
Board of Education

*Certification:*

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 11<sup>th</sup> day of June 2024.



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Dr. Iris Taylor, Board Secretary  
Detroit Public Schools Community District  
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
GENERAL FUND  
FY 2025 ADOPTED BUDGET  
YEAR ENDING JUNE 30, 2025**

	<b>FY 2023 Audited Actuals</b>	<b>FY 2024 Budget Amendment #2</b>	<b>FY 2025 Adopted Budget</b>	<b>Variance FY 2025 Adopted from FY 2024 BA #2</b>
<b>Revenue:</b>				
Local sources	67,283,131	60,331,657	67,750,715	7,419,058
State sources	686,469,842	742,730,672	841,106,883	98,376,211
Federal sources	602,590,819	446,669,173	209,274,440	(237,394,733)
Intergovernmental	32,712,860	53,038,523	44,209,890	(8,828,633)
<b>Total Revenue</b>	<b>1,389,056,652</b>	<b>1,302,770,025</b>	<b>1,162,341,928</b>	<b>(140,428,097)</b>
<b>Expenditures:</b>				
Instruction	499,668,490	501,451,680	608,613,945	107,162,265
Support services				
Pupil services	124,915,663	107,740,841	124,929,585	17,188,744
Instructional staff support	68,767,830	54,821,939	70,907,747	16,085,808
General administration	10,208,014	8,437,558	8,890,821	453,263
School administration	57,511,276	53,436,675	56,883,436	3,446,761
Business office	12,979,718	17,916,291	14,158,900	(3,757,391)
Operations & maintenance	136,466,027	136,515,886	129,985,212	(6,530,674)
Transportation	39,972,138	43,747,008	46,585,254	2,838,246
Central support service	91,140,907	53,637,590	50,765,976	(2,871,614)
Athletics	4,723,331	4,342,212	3,265,361	(1,076,851)
Community service	8,227,572	9,418,727	11,803,646	2,384,919
<b>Total Expenditures</b>	<b>1,054,580,966</b>	<b>991,466,406</b>	<b>1,126,789,884</b>	<b>135,323,478</b>
<b>Excess of Revenue Over Expenditures</b>	<b>334,475,686</b>	<b>311,303,619</b>	<b>35,552,044</b>	<b>(275,751,575)</b>

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GENERAL FUND  
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YEAR ENDING JUNE 30, 2025**

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<b>Other Financing Sources (Uses)</b>				
<b>Sources</b>				
Proceeds from sale of capital assets	1,529,115	2,500	-	(2,500)
Proceeds from insurance	4,416,124	7,929,858	3,067,110	(4,862,748)
Transfer from FMP Assigned Funds	-	26,741,524	199,046,255	172,304,731
Transfer from Food Service Fund	1,457,676	-	-	-
<b>Total Sources</b>	<b>7,402,915</b>	<b>34,673,882</b>	<b>202,113,365</b>	<b>167,439,483</b>
<b>Uses</b>				
Insurance Repairs	-	7,929,858	3,067,110	(4,862,748)
Facilities improvements (FMP)	-	26,741,524	199,046,255	172,304,731
<b>Total Uses</b>	<b>-</b>	<b>34,671,382</b>	<b>202,113,365</b>	<b>167,441,983</b>
<b>Total Other Financing Sources (Uses)</b>	<b>7,402,915</b>	<b>2,500</b>	<b>-</b>	<b>(2,500)</b>
<b>Excess (deficiency) of Revenue and Other Sources Over (under) Expenditures and Other Uses</b>	<b>341,878,601</b>	<b>311,306,119</b>	<b>35,552,044</b>	<b>(275,754,075)</b>
<b>Fund Balance - Beginning</b>	<b>290,515,417</b>	<b>632,394,018</b>	<b>943,700,137</b>	
<b>Fund Balance - Ending</b>	<b>\$ 632,394,018</b>	<b>\$ 943,700,137</b>	<b>\$ 979,252,181</b>	