

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FISCAL YEAR 2023-2024
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 13, 2023, a public hearing was held to discuss the fiscal year 2023-2024 general fund budget for DPSCD; and

WHEREAS, on June 13, 2023, the Board voted affirmatively to approve the fiscal year 2023-2024 general fund budget for DPSCD (“2023-2024 DPSCD General Fund Budget”); and

WHEREAS, the 2023-2024 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

THEREFORE, BE IT RESOLVED by the Board that, pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Budget for Fiscal Year 2023-2024 DPSCD General Fund Budget as attached hereto.

RESOLVED this 13th day of June 2023.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By:



Angelique Peterson-Mayberry, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 13th day of June 2023.



Dr. Iris Taylor, Board Secretary
Detroit Public Schools Community District
Board of Education

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT

GENERAL FUND

FY 2024 ADPOTED BUDGET

YEAR ENDING JUNE 30, 2024

	FY 2022 Audited	FY 2023 BA #2	FY 2024 Adopted Budget	FY 2024 Adopted Budget Variance from FY 2023 BA #2
Revenue:				
Local sources	39,581,276	40,140,224	42,056,774	1,916,550
State sources	553,453,763	706,755,659	675,440,224	(31,315,435)
Federal sources	573,733,513	648,751,046	396,583,875	(252,167,171)
Intergovernmental	48,689,874	38,243,065	24,165,060	(14,078,005)
Total Revenue	1,215,458,426	1,433,889,994	1,138,245,933	(295,644,061)
Expenditures:				
Instruction	491,517,714	495,364,302	452,237,192	(43,127,110)
Support services				
Pupil services	152,289,067	131,644,718	102,813,686	(28,831,032)
Instructional staff support	79,093,458	66,878,342	51,055,103	(15,823,239)
General administration	7,825,988	9,670,765	7,439,711	(2,231,054)
School administration	52,669,674	57,265,476	49,275,747	(7,989,729)
Business office	11,410,947	13,557,921	9,720,560	(3,837,361)
Operations & maintenance	112,998,277	131,150,098	123,602,373	(7,547,725)
Transportation	31,777,217	39,311,098	43,349,393	4,038,295
Central support service	85,172,214	77,169,771	51,001,415	(26,168,356)
Other support service	4,170,438	5,393,832	2,649,838	(2,743,994)
Total support services	537,407,280	532,042,021	440,907,826	(91,134,195)
Community service	7,515,430	8,528,327	11,146,747	2,618,420
Facilities acquisitions and improvement	-	-	492,310	492,310
Total Expenditures	1,036,440,424	1,035,934,650	904,784,075	(131,150,575)
Other Financial Sources (Uses)				
Sources				
Proceeds from Insurance	8,473,539	4,500,000	-	(4,500,000)
Transfer from Food Service Fund	1,432,370	1,500,000	1,500,000	-
Total Sources	9,905,909	6,000,000	1,500,000	(4,500,000)
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	188,923,911	403,955,344	234,961,858	(168,993,486)
Fund Balance - Beginning	101,591,506	290,515,417	694,470,761	
Fund Balance - Ending	\$ 290,515,417	\$ 694,470,761	\$ 929,432,619	