

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE SECOND AMENDMENT TO
THE FISCAL YEAR 2022-2023
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 14, 2022, a public hearing was held to discuss the fiscal year 2022-2023 general fund budget for DPSCD; and

WHEREAS, on June 14, 2022, the Board voted affirmatively to approve the fiscal year 2022-2023 general fund budget for DPSCD (“2022-2023 DPSCD General Fund Budget”); and

WHEREAS, on February 14, 2023, the Board voted affirmatively to amend the fiscal year 2022-2023 DPSCD General Fund Budget; and

WHEREAS, the 2022-2023 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, the Board now adopts this resolution amending the 2022-2023 DPSCD General Fund Budget, for the second time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Second Amendment to the Fiscal Year 2022-2023 DPSCD General Fund Budget as attached hereto.

RESOLVED this 13th day of June 2023.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT


By:



Angelique Peterson-Mayberry, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 13th day of June 2023.



Dr. Iris Taylor, Board Secretary
Detroit Public Schools Community District
Board of Education

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT

GENERAL FUND

FY 2023 Budget Amendment #2

YEAR ENDING JUNE 30, 2023

	FY 2022 Audited	FY 2023 BA#1	FY 2023 BA#2	FY 23 BA#2 Variance from FY 23 BA#1
Revenue:				
Local sources	39,581,276	34,207,403	40,140,224	5,932,821
State sources	553,453,763	636,818,614	706,755,659	69,937,045
Federal sources	573,733,513	617,478,919	648,751,046	31,272,127
Intergovernmental	48,689,874	39,444,686	38,243,065	(1,201,621)
Total Revenue	1,215,458,426	1,327,949,622	1,433,889,994	105,940,372
Expenditures:				
Instruction	491,517,714	484,034,563	495,364,302	11,329,739
Support services				
Pupil services	152,289,067	140,517,199	131,644,718	(8,872,481)
Instructional staff support	79,093,458	80,094,453	66,878,342	(13,216,111)
General administration	7,825,988	8,440,032	9,670,765	1,230,733
School administration	52,669,674	56,298,541	57,265,476	966,935
Business office	11,410,947	15,548,432	13,557,921	(1,990,511)
Operations & maintenance	112,998,277	131,871,809	131,150,098	(721,711)
Transportation	31,777,217	35,092,830	39,311,098	4,218,268
Central support service	85,172,214	81,574,412	77,169,771	(4,404,641)
Other support service	4,170,438	4,032,298	5,393,832	1,361,534
Total support services	537,407,280	553,470,006	532,042,021	(21,427,985)
Community service	7,515,430	10,151,450	8,528,327	(1,623,123)
Total Expenditures	1,036,440,424	1,047,656,019	1,035,934,650	(11,721,369)
Other Financial Sources (Uses)				
Sources				
Proceeds from sale of capital assets	-	-	-	-
Proceeds from Insurance	8,473,539	7,000,000	4,500,000	(2,500,000)
Transfer from Food Service Fund	1,432,370	-	1,500,000	1,500,000
Total Sources	9,905,909	7,000,000	6,000,000	(1,000,000)
Uses				
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Total Other Financial Sources (Uses)	9,905,909	7,000,000	6,000,000	(1,000,000)
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	188,923,911	287,293,603	403,955,344	116,661,741
Fund Balance - Beginning	101,591,506	290,515,417	290,515,417	
Fund Balance - Ending	\$ 290,515,417	\$ 577,809,020	\$ 694,470,761	