

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FIRST AMENDMENT TO THE
FISCAL YEAR 2022-2023
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 14, 2022 a public hearing was held to discuss the fiscal year 2022-2023 general fund budget for DPSCD; and

WHEREAS, on June 14, 2022, the Board voted affirmatively to approve the fiscal year 2022-2023 general fund budget for DPSCD (“2022-2023 DPSCD General Fund Budget”); and

WHEREAS, the 2022-2023 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, the Board now adopts this resolution amending the 2022-2023 DPSCD Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

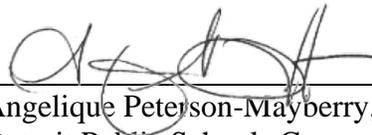
NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2022-2023 DPSCD General Fund Budget as attached hereto.

RESOLVED this 7th day of February 2023.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By:



Angelique Peterson-Mayberry, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 7th day of February 2023.



Dr. Iris A. Taylor, Board Secretary
Detroit Public Schools Community District
Board of Education

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT

GENERAL FUND

FY 2023 Budget Amendment #1

YEAR ENDING JUNE 30, 2023

	FY 2022 Audited	FY 2023 Adopted	FY 2023 BA#1	FY 23 BA#1 Variance from FY 23 Adopted
Revenue:				
Local sources	39,581,276	31,782,435	34,207,403	2,424,968
State sources	553,453,763	583,998,091	636,818,614	52,820,523
Federal sources	573,733,513	595,934,437	617,478,919	21,544,482
Intergovernmental	48,689,874	36,310,654	39,444,686	3,134,032
Total Revenue	1,215,458,426	1,248,025,617	1,327,949,622	79,924,005
Expenditures:				
Instruction	491,517,714	434,465,299	484,034,563	49,569,264
Support services				
Pupil services	152,289,067	146,915,407	140,517,199	(6,398,208)
Instructional staff support	79,093,458	93,771,630	80,094,453	(13,677,177)
General administration	7,825,988	9,137,971	8,440,032	(697,939)
School administration	52,669,674	56,298,541	56,298,541	-
Business office	11,410,947	16,334,695	15,548,432	(786,263)
Operations & maintenance	112,998,277	114,085,100	131,871,809	17,786,709
Transportation	31,777,217	45,092,830	35,092,830	(10,000,000)
Central support service	85,172,214	69,378,946	81,574,412	12,195,466
Other support service	4,170,438	4,216,788	4,032,298	(184,490)
Total support services	537,407,280	555,231,908	553,470,006	(1,761,902)
Community service	7,515,430	13,143,855	10,151,450	(2,992,405)
Total Expenditures	1,036,440,424	1,002,841,062	1,047,656,019	44,814,957
Other Financial Sources (Uses)				
Sources				
Proceeds from sale of capital assets	-	-	-	-
Proceeds from Insurance	8,473,539	-	7,000,000	7,000,000
Transfer from Food Service Fund	1,432,370	-	-	-
Total Sources	9,905,909	-	7,000,000	7,000,000
Uses				
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Total Other Financial Sources (Uses)	9,905,909	-	7,000,000	7,000,000
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	188,923,911	245,184,555	287,293,603	42,109,048
Fund Balance - Beginning	101,591,506	344,487,657	290,515,417	
Fund Balance - Ending	\$ 290,515,417	\$ 589,672,212	\$ 577,809,020	