

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FIRST AMENDMENT TO
THE FISCAL YEAR 2022-2023
DPSCD SCHOOL FOOD BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 14, 2022, a public hearing was held to discuss the fiscal year 2022-2023 School Food budget for DPSCD; and

WHEREAS, on June 14, 2022, the Board voted affirmatively to approve the fiscal year 2022-2023 School Food budget for DPSCD (“2022-2023 School Food Budget”); and

WHEREAS, the 2022-2023 School Food Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and


WHEREAS, the Board now adopts this resolution amending the 2022-2023 DPSCD School Food Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2022-2023 DPSCD School Food Budget as attached hereto.

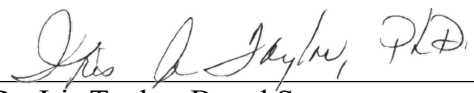
RESOLVED this 13th day of June 2023.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT


By: Angelique Peterson-Mayberry, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 13th day of June 2023.


Dr. Iris Taylor, Board Secretary
Detroit Public Schools Community District
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
FOOD SERVICE FUND
FY 2023 BUDGET AMENDMENT #1**

	FY 2022 Audited	FY23 Adopted Budget	FY23 Budget Amendment #1	Variance FY 2023 BA#1 to FY 2023 Adopted
Revenue:				
Local sources	\$ 80,301	\$ 325,000	\$ 180,000	\$ (145,000)
State sources	1,256,171	2,250,000	1,600,000	(650,000)
Federal sources	35,955,407	39,175,560	39,575,560	400,000
Other Sources (commodities)	2,219,271	-	2,600,000	2,600,000
Total Revenue	39,511,150	41,750,560	43,955,560	2,205,000
Expenditures				
Support Services				
Salaries Personnel	14,379,611	16,641,161	17,386,925	745,764
Purchased Services	1,508,163	1,237,000	1,737,219	500,219
Supplies	13,216,203	20,200,000	18,954,017	(1,245,983)
Equipment & Capital	-	290,000	290,000	-
Misc	199,636	135,000	135,000	-
Other Uses (commodities)	2,219,271	-	2,600,000	2,600,000
Total Expenditures	31,522,884	38,503,161	41,103,161	2,600,000
Excess (deficiency) of Revenue Over (Under) Expenditures	7,988,265	3,247,399	2,852,399	(395,000)
Other Sources (Uses)				
Sale of Capital Assets	-	-	-	-
Transfers in	-	-	-	-
Transfers out	(1,700,425)	(1,500,000)	(1,500,000)	-
Total Sources (Uses)	(1,700,425)	(1,500,000)	(1,500,000)	-
Total Other Financial Sources (Uses)	(1,700,425)	(1,500,000)	(1,500,000)	-
Beginning Fund Balance	-	4,009,772	6,287,840	2,278,068
Ending Fund Balance	\$ 6,287,840	\$ 5,757,171	\$ 7,640,239	\$ 1,883,069