

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FIRST AMENDMENT TO THE
FISCAL YEAR 2021-2022
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 8, 2021 a public hearing was held to discuss the fiscal year 2021-2022 general fund budget for DPSCD; and

WHEREAS, on June 8, 2021, the Board voted affirmatively to approve the fiscal year 2021-2022 general fund budget for DPSCD (“2021-2022 DPSCD General Fund Budget”); and

WHEREAS, the 2021-2022 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, the Board now adopts this resolution amending the 2021-2022 DPSCD Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2021-2022 DPSCD General Fund Budget as attached hereto.

RESOLVED this 14th day of December 2021.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By:



Angelique Peterson-Mayberry, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 14th day of December 2021.



Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND¹
FY 2022 PROPOSED BUDGET AMENDMENT #1
YEAR ENDING JUNE 30, 2022

	FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Budget Amendment #1	FY 2022 BA #1 Variance from FY 2022 Adopted
Revenue:				
Local sources	36,873,167	30,004,540	48,211,232	18,206,692
State sources	547,949,883	533,201,960	559,432,438	26,230,478
Federal sources	256,841,186	679,424,455	679,424,455	-
Intergovernmental	37,733,123	37,455,167	36,285,794	(1,169,373)
Total Revenue	879,397,359	1,280,086,122	1,323,353,919	43,267,797
Expenditures:				
Instruction	413,897,994	476,640,413	505,135,523	28,495,110
Support services				
Pupil services	101,101,978	118,231,223	185,478,261	67,247,038
Instructional staff support	62,368,256	81,216,193	81,441,217	225,024
General administration	7,110,202	8,882,853	8,248,577	(634,276)
School administration	49,872,063	50,588,939	50,972,734	383,795
Business office	12,592,112	12,658,704	13,927,952	1,269,248
Operations & maintenance	91,715,566	113,332,960	124,544,618	11,211,658
Transportation	29,591,742	36,390,024	41,607,042	5,217,018
Central support service	60,817,015	150,810,688	85,951,708	(64,858,980)
Other support service	2,373,423	4,353,567	3,709,155	(644,412)
Total support services	417,542,357	576,465,151	595,881,264	19,416,113
Community service	7,039,672	11,995,071	11,109,971	(885,100)
Facilities acquisitions and improvement	-	55,770	-	(55,770)
Total Expenditures	838,480,023	1,065,156,405	1,112,126,758	46,970,353
Other Financial Sources (Uses)				
Sources				
Proceeds from sale of capital assets	-	-	-	-
Transfer from Food Service Fund	-	-	-	-
Total Sources	-	-	-	-
Uses				
Transfers Out	(80,992,704)	(210,000,000)	(206,297,444)	(3,702,556)
Contingency	-	-	-	-
Total Other Financial Sources (Uses)	(80,992,704)	(210,000,000)	(206,297,444)	3,702,556
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	(40,075,368)	4,929,717	4,929,717	-
Fund Balance - Beginning	141,666,874	101,591,506	101,591,506	
Fund Balance - Ending	\$ 101,591,506	\$152,806,489	\$ 106,521,223	

Unrestricted Reserves

¹ General Fund includes Funds 11 through 22.