

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FIRST AMENDMENT TO THE
FISCAL YEAR 2019-2020 DPSCD BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on May 14, 2019 a public hearing was held to discuss the fiscal year 2019-2020 budget for DPSCD; and

WHEREAS, on May 14, 2019, the Board voted affirmatively to approve the fiscal year 2019-2020 budget for DPSCD (“2019-2020 Budget”); and

WHEREAS, the 2019-2020 Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and


WHEREAS, the Board now amends the 2019-2020 Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL 141.1637(c); and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2019-2020 DPSCD Budget as attached hereto.

RESOLVED this 14th day of January, 2020

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By: 

Iris A. Taylor, Ph.D., President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 14th day of January 2020.



Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2020 BUDGET AMENDMENT #1
YEAR ENDING JUNE 30, 2020

	FY 2019	FY 2020	FY 2020	Increase/(Decrease) Over
	Budget Amendment # 1	Adopted Budget	Budget Amendment # 1	FY 2020 Adopted Budget
Revenue:				
Local sources	66,455,987	61,438,220	61,652,278	214,058
State sources	512,763,670	534,394,178	533,137,291	(1,256,887)
Federal sources	183,058,492	171,902,060	202,227,802	30,325,742
Total Revenue	762,278,149	767,734,458	797,017,371	29,282,913
Expenditures:				
Instruction	378,051,491	373,572,765	381,630,838	8,058,073
Support services				
Pupil services	91,306,167	81,055,677	87,322,459	6,266,782
Instructional staff support	45,723,042	51,888,343	59,126,546	7,238,203
General administration	5,688,261	6,169,694	6,458,566	288,872
School administration	48,188,781	49,331,306	49,743,457	412,151
Business office	10,218,789	11,557,020	11,737,348	180,328
Operations & maintenance	92,615,755	93,592,373	100,955,153	7,362,780
Transportation	36,975,486	41,721,229	39,994,927	(1,726,302)
Central support service	41,881,594	48,719,542	45,703,559	(3,015,983)
Other support service	2,729,881	1,630,804	2,522,069	891,265
Total support services	375,327,756	385,665,988	403,564,084	17,898,096
Community service	5,463,516	7,428,069	7,237,328	(190,741)
Facilities acquisitions and improvement	28,171	-	-	-
Total Expenditures	758,870,934	766,666,822	792,432,250	25,765,428
Other Financial Sources (Uses)				
Sources				
Proceeds from sale of capital assets	368,575	-	2,100,000	2,100,000
Payments From Detroit Public Schools	6,900,000	6,900,000	-	(6,900,000)
Transfer from Food Service Fund	2,000,000	2,000,000	2,000,000	-
Total Other Financial Sources (Uses)	9,268,575	8,900,000	4,100,000	(4,800,000)
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	12,675,790	9,967,636	8,685,121	(1,282,515)

¹ General Fund includes Funds 11 through 22.