DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION

ADOPTING THE FISCAL YEAR 2020-2021
DPSCD SCHOOL ACTIVITY BUDGET

WHEREAS, on June 21, 2016, Public Act 192 of 2016 ("Public Act 192") amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the "Revised School Code"), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit ("DPS") became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the "Community District") under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the "Community District") under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District ("DPSCD"); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District ("Board") was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL §380.387 and MCL §141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 16, 2020 a public hearing was held to discuss the fiscal year 2020-2021 School Activity budget for DPSCD; and

WHEREAS, on June 16, 2020, the Board voted affirmatively to approve the fiscal year 2020-2021 School Activity budget for DPSCD ("2020-2021 DPSCD School Activity Budget"); and

WHEREAS, the 2020-2021 DPSCD School Activity Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Fiscal Year 2020-2021 DPSCD School Activity Budget as attached hereto.

RESOLVED this 16th day of June 2020.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By: _____
  Iris A. Taylor, Ph.D., President
  Detroit Public Schools Community District
  Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 16th day of June 2020.

_____
Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

FY 21 School Activity Account Revenues and Expenditures Comparison

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
STUDENT ACTIVITIES FUND
FY 2021 DRAFT BUDGET FOR THE YEAR ENDING JUNE 30, 2021

	FY 2020 Proposed Budget	FY 2021 Proposed Budget	Variance from FY 20
Revenue:			
Local Sources	$ 2,500,000	$ 3,000,000	$ 500,000
Total Revenue	***2,500,000***	***3,000,000***	***500,000***
Expenditures:			
Community Service	2,500,000	3,000,000	500,000
Total Support Services	**2,500,000**	**3,000,000**	**500,000**
Excess of Revenue over Expenditures	-	-	
Beginning Fund Balance	1,666,433	1,666,433	
Ending Fund Balance	$ 1,666,433	$ 1,666,433	

FY 21 Budget Takeaways

Revenue

- ✓ Revenue consist of school fundraisers, student activity fees, and donations less than 10k.

- ✓ Revenue decrease expected due to assumption of continued social distancing and less fundraising receipts

Expenses

- ✓ Expenditures consist of field trips, student events, and fundraiser expenses.

- ✓ Expense decrease expected due to assumption of continued social distancing and less field trips and other school events

DETROIT
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