

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
BOARD OF EDUCATION  
RESOLUTION**

**ADOPTING THE FISCAL YEAR 2021-2022  
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 8, 2021 a public hearing was held to discuss the fiscal year 2021-2022 general fund budget for DPSCD; and

WHEREAS, on June 8, 2021, the Board voted affirmatively to approve the fiscal year 2021-2022 general fund budget for DPSCD (“2021-2022 Budget”); and

WHEREAS, the 2021-2022 Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

THEREFORE, BE IT RESOLVED by the Board that, pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Budget for Fiscal Year 2021-2022 School Food Budget as attached hereto.

RESOLVED this 8<sup>th</sup> day of June 2021.

BOARD OF EDUCATION  
OF THE DETROIT PUBLIC SCHOOLS  
COMMUNITY DISTRICT

By:

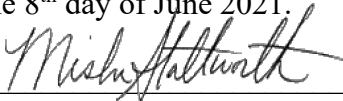


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Angelique Peterson-Mayberry, President  
Detroit Public Schools Community District  
Board of Education

*Certification:*

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 8<sup>th</sup> day of June 2021.



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Misha Stallworth, Board Secretary  
Detroit Public Schools Community District  
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT**

**GENERAL FUND**

**FY 2022 ADOPTED BUDGET**

**YEAR ENDING JUNE 30, 2022**

	<b>FY 2020 Audited Actuals</b>	<b>FY 2021 Budget Amendment #2</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2022 Budget Variance from FY 21 BA #2</b>
<b>Revenue:</b>				
Local sources	37,528,620	35,846,545	30,004,540	(5,842,005)
State sources	531,017,722	541,796,697	533,201,960	(8,594,737)
Federal sources	203,676,100	309,473,000	679,424,455	369,951,455
Intergovernmental	37,270,645	36,358,744	37,455,167	1,096,423
<b>Total Revenue</b>	<b>809,493,087</b>	<b>923,474,986</b>	<b>1,280,086,122</b>	<b>356,611,136</b>
<b>Expenditures:</b>				
Instruction	404,235,515	401,629,134	476,640,413	75,011,279
Support services				
Pupil services	83,401,360	87,257,262	118,231,223	30,973,961
Instructional staff support	53,207,461	63,941,218	81,216,193	17,274,975
General administration	5,362,638	7,275,261	8,882,853	1,607,592
School administration	47,756,967	51,677,127	50,588,939	(1,088,188)
Business office	15,660,851	12,611,642	12,658,704	47,062
Operations & maintenance	89,819,235	87,367,799	113,332,960	25,965,161
Transportation	26,743,214	26,323,780	36,390,024	10,066,244
Central support service	43,787,455	84,844,552	150,810,688	65,966,136
Other support service	1,939,113	1,527,082	4,353,567	2,826,485
<b>Total support services</b>	<b>367,678,294</b>	<b>422,825,723</b>	<b>576,465,151</b>	<b>153,639,428</b>
Community service	4,833,532	7,003,261	11,995,071	4,991,810
Facilities acquisitions and improvement	-	6,970	55,770	48,800
Debt service	-	-	-	-
<b>Total Expenditures</b>	<b>776,747,341</b>	<b>831,465,088</b>	<b>1,065,156,405</b>	<b>233,691,317</b>
<b>Other Financial Sources (Uses)</b>				
<b>Sources</b>				
Proceeds from sale of capital assets	2,886,251	-	-	-
Transfer from Food Service Fund	1,875,880	-	-	-
<b>Total Sources</b>	<b>4,762,131</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Uses</b>				
Transfers Out	(35,340,548)	(85,800,000)	(210,000,000)	124,200,000
Contingency	-	-	-	-
<b>Total Uses</b>	<b>(35,340,548)</b>	<b>(85,800,000)</b>	<b>(210,000,000)</b>	<b>124,200,000</b>
<b>Total Other Financial Sources (Uses)</b>	<b>(30,578,417)</b>	<b>(85,800,000)</b>	<b>(210,000,000)</b>	<b>(124,200,000)</b>
<b>Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses</b>	<b>2,167,329</b>	<b>6,209,898</b>	<b>4,929,717</b>	<b>(1,280,181)</b>
<b>Fund Balance - Beginning</b>	<b>139,499,545</b>	<b>141,666,874</b>	<b>147,876,772</b>	
<b>Fund Balance - Ending</b>	<b>\$ 141,666,874</b>	<b>\$ 147,876,772</b>	<b>\$ 152,806,489</b>	

<sup>1</sup> General Fund includes Funds 11 through 22.

<sup>2</sup> Notes: See footnotes that follow for explanation of increases and decreases