

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
BOARD OF EDUCATION  
RESOLUTION**

**ADOPTING THE SECOND AMENDMENT TO  
THE FISCAL YEAR 2019-2020  
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL §380.387 and MCL §141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on May 14, 2019 a public hearing was held to discuss the fiscal year 2019-2020 general fund budget for DPSCD; and

WHEREAS, on May 14, 2019, the Board voted affirmatively to approve the fiscal year 2019-2020 general fund budget for DPSCD (“2019-2020 DPSCD General Fund Budget”); and

WHEREAS, the 2019-2020 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, on January 14, 2020, the Board voted affirmatively to amend the fiscal year 2019-2020 DPSCD General Fund Budget and adopted the First Amendment to the Fiscal Year 2019-2020 DPSCD Budget; and

WHEREAS, the Board now adopts this resolution amending the 2019-2020 DPSCD Budget, for the second time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

**NOW, THEREFORE IT IS HEREBY RESOLVED THAT:**

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Second Amendment to the Fiscal Year 2019-2020 DPSCD General Fund Budget as attached hereto.

RESOLVED this 16<sup>th</sup> day of June 2020.

BOARD OF EDUCATION OF THE  
DETROIT PUBLIC SCHOOLS  
COMMUNITY DISTRICT

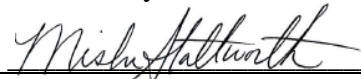
By:



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Iris A. Taylor, Ph.D., President  
Detroit Public Schools Community District  
Board of Education

*Certification:*

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 16<sup>th</sup> day of June 2020.



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Misha Stallworth, Board Secretary  
Detroit Public Schools Community District  
Board of Education

# FY20 Budget Amendment No. 2 Revenues and Expenditures Comparison

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
GENERAL FUND  
FY 2020 DRAFT BUDGET AMENDMENT #2  
FOR THE YEAR ENDING JUNE 30, 2020

	FY 2019 Audited Actuals	FY 2020 BA #1	FY 2020 Proposed Budget Amendment #2	Variance from BA #1
<b>Revenue:</b>				
Local Sources	\$ 74,069,365	\$ 61,652,278	\$ 66,525,840	\$ 4,873,562
State Sources	519,494,195	533,137,291	501,450,433	(31,686,858)
Federal Sources	130,779,965	202,227,802	186,557,044	(15,670,758)
<b>Total Revenue</b>	<b>724,343,525</b>	<b>797,017,371</b>	<b>754,533,316</b>	<b>(42,484,055)</b>
<b>Expenditures:</b>				
Instruction	375,019,602	381,630,838	388,773,265	7,142,427
Support Services				
Pupil Services	67,821,786	87,322,459	81,159,431	(6,163,028)
Instructional Support Staff	41,530,227	59,126,546	45,993,513	(13,133,033)
General Administration	5,201,194	6,458,566	5,162,705	(1,295,861)
School Administration	47,157,627	49,743,457	47,449,137	(2,294,320)
Business Office	10,999,653	11,737,348	14,843,994	3,106,646
Operations & Maintenance	94,293,371	100,955,153	76,185,840	(24,769,313)
Transportation	35,358,139	39,994,927	28,161,733	(11,833,194)
Central Support Service	34,519,996	45,703,559	40,794,207	(4,909,352)
Other Support Service	2,928,297	2,522,069	1,236,299	(1,285,770)
Total Support Services	339,810,290	403,564,084	340,986,859	(62,577,225)
Community Service	3,395,888	7,237,328	3,126,006	(4,111,322)
<b>Total Support Services</b>	<b>718,225,780</b>	<b>792,432,250</b>	<b>732,886,130</b>	<b>(59,546,120)</b>

# FY20 Budget Amendment No. 2 Revenues and Expenditures Comparison

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
GENERAL FUND  
FY 2020 DRAFT BUDGET AMENDMENT #2  
FOR THE YEAR ENDING JUNE 30, 2020

	FY 2019 Audited Actuals	FY 2020 BA #1	FY 2020 Proposed Budget Amendment #2	Variance from BA #1
<b>Excess of Revenue over Expenditures</b>	6,117,745	4,585,121	21,647,186	17,062,065
<b>Other Financial Sources/(Uses)</b>				
Proceeds from sale of capital assets	1,445,670	2,100,000	2,886,251	786,251
Transfers in	1,580,445	2,000,000	1,500,000	(500,000)
Transfers out	(17,621,381)	-	(25,315,000)	(25,315,000)
<b>Total Other Financial Sources/(Uses)</b>	<b>(14,595,266)</b>	<b>4,100,000</b>	<b>(20,928,749)</b>	<b>(25,028,749)</b>
Special Items - Payment from DPS	6,941,837	-		
<b>Net Change in Fund Balance</b>	(1,535,684)	8,685,121	718,437	(7,966,684)
<b>Beginning Fund Balance</b>	<b>141,035,229</b>	<b>139,499,545</b>	<b>139,499,545</b>	
<b>Ending Fund Balance</b>	<b>\$ 139,499,545</b>	<b>\$ 148,184,666</b>	<b>\$ 140,217,982</b>	