

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
BOARD OF EDUCATION RESOLUTION**

**ADOPTING THE FIRST AMENDMENT TO THE  
FISCAL YEAR 2023-2024  
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 13, 2023 a public hearing was held to discuss the fiscal year 2023-2024 general fund budget for DPSCD; and

WHEREAS, on June 13, 2023, the Board voted affirmatively to approve the fiscal year 2023-2024 general fund budget for DPSCD (“2023-2024 DPSCD General Fund Budget”); and

WHEREAS, the 2023-2024 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, the Board now adopts this resolution amending the 2023-2024 DPSCD Budget, for the first time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

**NOW, THEREFORE IT IS HEREBY RESOLVED THAT:**

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the First Amendment to the Fiscal Year 2023-2024 DPSCD General Fund Budget as attached hereto.

RESOLVED this 13<sup>th</sup> day of February 2024.

BOARD OF EDUCATION OF THE  
DETROIT PUBLIC SCHOOLS  
COMMUNITY DISTRICT

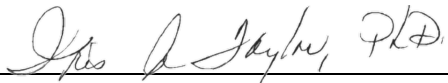
By:



\_\_\_\_\_  
Angelique Peterson-Mayberry, President  
Detroit Public Schools Community District  
Board of Education

*Certification:*

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly noticed open meeting held with a quorum present on the 13<sup>th</sup> day of February 2024.



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Dr. Iris Taylor, Board Secretary  
Detroit Public Schools Community District  
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
GENERAL FUND  
FY 2024 PROPOSED BUDGET AMENDMENT #1  
YEAR ENDING JUNE 30, 2024**

	<b>FY 2024 Adopted Budget</b>	<b>FY 2024 Budget Amendment #1</b>	<b>FY 2024 BA#1 from FY 2024 Adopted</b>
<b>Revenue:</b>			
Local sources	42,056,774	59,051,979	16,995,205
State sources	675,440,224	693,489,105	18,048,881
Federal sources	396,583,875	350,133,875	(46,450,000)
Intergovernmental	24,165,060	35,346,644	11,181,584
<b>Total Revenue</b>	<b>1,138,245,933</b>	<b>1,138,021,603</b>	<b>(224,330)</b>
<b>Expenditures:</b>			
Instruction	452,237,192	497,727,806	45,490,614
Support services			
Pupil services	102,813,686	114,048,671	11,234,985
Instructional staff support	51,055,103	63,048,610	11,993,508
General administration	7,439,711	8,608,183	1,168,473
School administration	49,275,747	52,316,851	3,041,104
Business office	9,720,560	12,432,924	2,712,364
Operations & maintenance	123,602,373	128,729,919	5,127,546
Transportation	43,349,393	49,878,070	6,528,678
Central support service	51,001,415	53,362,261	2,360,846
Other support service	2,649,838	2,649,818	(20)
<b>Total support services</b>	<b>440,907,826</b>	<b>485,075,307</b>	<b>44,167,484</b>
Community service	11,146,747	11,670,552	523,805
Facilities acquisitions and improvement	492,310	26,741,524	26,249,214
<b>Total Expenditures</b>	<b>904,784,075</b>	<b>1,021,215,189</b>	<b>116,431,114</b>
<b>Other Financial Sources (Uses)</b>			
<b>Sources</b>			
Transfer from Unrestricted Fund Balance	-	30,000,000	30,000,000
Transfer from FMP Assigned Funds	-	26,741,524	26,741,524
Transfer from Food Service Fund	1,500,000	-	(1,500,000)
<b>Total Sources</b>	<b>1,500,000</b>	<b>56,741,524</b>	<b>55,241,524</b>
<b>Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses</b>	<b>234,961,858</b>	<b>173,547,938</b>	<b>(61,413,920)</b>
<b>Fund Balance - Beginning</b>	<b>694,470,761</b>	<b>632,394,018</b>	
<b>Fund Balance - Ending</b>	<b>\$ 929,432,619</b>	<b>\$ 805,941,956</b>	