

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
BOARD OF EDUCATION  
RESOLUTION**

**ADOPTING THE FISCAL YEAR 2025-2026  
DPSCD SCHOOL FOOD BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 10, 2025, a public hearing was held to discuss the fiscal year 2025-2026 school food budget for DPSCD; and

WHEREAS, on June 10, 2025, the Board voted affirmatively to approve the fiscal year 2025-2026 school food budget for DPSCD (“2025-2026 DPSCD School Food Budget”); and

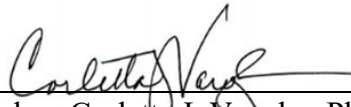
WHEREAS, the 2025-2026 DPSCD School Food Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

THEREFORE, BE IT RESOLVED by the Board that, pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Budget for Fiscal Year 2025-2026 DPSCD School Food Budget as attached hereto.

RESOLVED this 10<sup>th</sup> day of June 2025.

BOARD OF EDUCATION OF THE  
DETROIT PUBLIC SCHOOLS  
COMMUNITY DISTRICT

By:



Bishop Corletta J. Vaughn, Ph. D., President  
Detroit Public Schools Community District  
Board of Education

*Certification:*

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly noticed open meeting held with a quorum present on the 10<sup>th</sup> day of June 2025.



Dr. Ida Carol Simmons-Short, Board Secretary  
Detroit Public Schools Community District  
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
FOOD SERVICE FUND  
FY 2026 PROPOSED ADOPTED BUDGET**

	<b>FY 2024 Audited</b>	<b>FY25 Budget Amendment 1</b>	<b>FY26 Proposed Budget</b>	<b>Budget Variance FY 2026 Proposed to FY 2025 BA#1</b>
<b>Revenue:</b>				
Local sources	\$ 280,497	\$ 359,418	\$ 460,606	\$ 101,188
State sources	2,488,776	1,835,727	1,800,000	(35,727)
Federal sources	42,295,431	42,590,744	42,200,715	(390,029)
Other Sources	2,410,122	2,652,055	2,400,000	(252,055)
<b>Total Revenue</b>	<b>47,474,826</b>	<b>47,437,944</b>	<b>46,861,321</b>	<b>(576,623)</b>
<b>Expenditures</b>				
Support Services				
Salaries Personnel	22,066,450	22,357,097	23,839,082	1,481,985
Purchased Services	1,404,073	1,116,298	1,509,250	392,952
Supplies	20,696,326	20,841,459	21,883,532	1,042,073
Equipment & Capital	-	122,435	120,000	(2,435)
Misc	64,942	53,003	89,500	36,497
Other Uses	2,410,122	2,410,122	2,400,000	(10,122)
<b>Total Expenditures</b>	<b>46,641,913</b>	<b>46,900,414</b>	<b>49,841,364</b>	<b>2,940,950</b>
<b>Excess (deficiency) of Revenue Over (Under) Expenditures</b>	<b>832,913</b>	<b>537,530</b>	<b>(2,980,043)</b>	<b>(3,517,573)</b>
<b>Beginning Fund Balance</b>	<b>8,189,869</b>	<b>9,022,782</b>	<b>9,560,312</b>	<b>537,530</b>
<b>Ending Fund Balance</b>	<b>\$ 9,022,782</b>	<b>\$ 9,560,312</b>	<b>\$ 6,580,269</b>	<b>\$ (2,980,043)</b>