

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FISCAL YEAR 2025-2026
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 10, 2025, a public hearing was held to discuss the fiscal year 2025-2026 general fund budget for DPSCD; and

WHEREAS, on June 10, 2025, the Board voted affirmatively to approve the fiscal year 2025-2026 general fund budget for DPSCD (“2025-2026 DPSCD General Fund Budget”); and

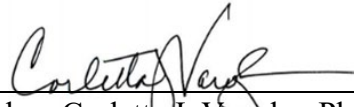
WHEREAS, the 2025-2026 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

THEREFORE, BE IT RESOLVED by the Board that, pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Budget for Fiscal Year 2025-2026 DPSCD General Fund Budget as attached hereto.

RESOLVED this 10th day of June 2025.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By:



Bishop Corletta J. Vaughn, Ph. D., President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly noticed open meeting held with a quorum present on the 10th day of June 2025.



Dr. Ida Carol Simmons-Short, Board Secretary
Detroit Public Schools Community District
Board of Education

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2026 PROPOSED BUDGET
YEAR ENDING JUNE 30, 2026

	FY 2024	FY 2025	FY 2026	Variance
	Audited Actuals	Proposed Budget	Proposed Budget	FY 2026 Proposed
		Amendment #2		from
				FY 2025 BA #2
Revenue:				
Local sources	71,915,456	80,942,495	78,280,798	(2,661,697)
State sources	760,810,195	826,587,648	794,722,744	(31,864,904)
Federal sources	424,991,251	198,908,434	234,555,310	35,646,876
Intergovernmental	51,023,648	58,417,110	63,260,636	4,843,526
Total Revenue	1,308,740,550	1,164,855,687	1,170,819,488	5,963,801
Expenditures:				
Instruction	518,444,932	581,347,438	572,883,969	(8,463,469)
Support services				
Pupil services	109,175,328	124,780,696	121,414,829	(3,365,867)
Instructional staff support	62,597,615	63,361,866	61,727,733	(1,634,133)
General administration	16,161,560	8,967,933	8,305,150	(662,783)
School administration	53,103,392	58,216,395	56,053,699	(2,162,696)
Business office	14,382,714	11,833,779	13,745,411	1,911,632
Operations & maintenance	152,592,410	159,928,187	134,821,513	(25,106,674)
Transportation	42,134,242	52,254,640	57,248,708	4,994,068
Central support service	46,042,444	53,606,671	54,180,407	573,736
Athletics	3,191,985	3,463,043	3,475,947	12,904
Community service	8,437,493	10,397,752	6,892,755	(3,504,997)
FMP	18,999,332			
Total Expenditures	1,045,263,447	1,128,158,400	1,090,750,121	(37,408,279)
Excess of Revenue Over Expenditures	263,477,103	36,697,287	80,069,367	43,372,080
Other Financing Sources (Uses)				
Sources				
Proceeds from sale of capital assets	-	1,500,000	-	(1,500,000)
Proceeds from insurance	8,631,399	596,823	-	(596,823)
Utilization of FMP Assigned Funds	18,999,332	-	-	-
Total Sources	27,630,731	2,096,823	-	(2,096,823)
Uses				
Insurance Repairs	8,631,399	596,823	-	(596,823)
Facilities improvements (FMP)		108,853,279	207,003,779	98,150,500
Transfer to Capital Projects Fund	-	35,753,000	-	35,753,000
Total Uses	8,631,399	145,203,102	207,003,779	133,306,677
Total Other Financing Sources (Uses)	18,999,332	(143,106,279)	(207,003,779)	(63,897,500)
Excess (deficiency) of Revenue and Other Sources				
Over (under) Expenditures and Other Uses	282,476,435	(106,408,992)	(126,934,412)	(20,525,420)
Fund Balance - Beginning	632,394,018	914,870,453	808,461,461	
Fund Balance - Ending	\$ 914,870,453	\$ 808,461,461	\$ 681,527,049	