

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION RESOLUTION**

**ADOPTING THE SECOND AMENDMENT TO THE
FISCAL YEAR 2024-2025
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 10, 2025 a public hearing was held to discuss the fiscal year 2024-2025 general fund budget for DPSCD; and

WHEREAS, on June 11, 2024, the Board voted affirmatively to approve the fiscal year 2024-2025 general fund budget for DPSCD (“2024-2025 DPSCD General Fund Budget”); and

WHEREAS, the 2024-2025 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

WHEREAS, on December 10, 2024, the Board voted affirmatively to approve the first amendment to the fiscal year 2024-2025 general fund budget for DPSCD; and

WHEREAS, the Board now adopts this resolution amending the 2024-2025 DPSCD Budget, for the second time, in accordance with Section 7(c) of the Michigan Financial Review Commission Act, MCL §141.1637(c); and

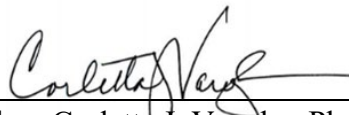
NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Second Amendment to the Fiscal Year 2024-2025 DPSCD General Fund Budget as attached hereto.

RESOLVED this 10th day of June 2025.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By:



Bishop Corletta J. Vaughn, Ph. D., President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly noticed open meeting held with a quorum present on the 10th day of June 2025.



Dr. Ida Carol Simmons-Short, Board Secretary
Detroit Public Schools Community District
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2025 BUDGET AMENDMENT # 2
YEAR ENDING JUNE 30, 2025**

	FY 2024 Audited Actuals	FY 2025 Budget Amendment #1	FY 2025 Budget Amendment #2	Variance FY 2025 BA#2 from FY 2025 BA#1
Revenue:				
Local sources	71,915,456	71,644,341	80,942,495	9,298,154
State sources	760,810,195	879,218,957	826,587,648	(52,631,309)
Federal sources	424,991,251	209,274,440	198,908,434	(10,366,006)
Intergovernmental	51,023,648	44,209,890	58,417,110	14,207,220
Total Revenue	1,308,740,550	1,204,347,628	1,164,855,687	(39,491,941)
Expenditures:				
Instruction	518,444,932	627,531,636	581,347,438	(46,184,198)
Support services				
Pupil services	109,175,328	135,771,150	124,780,696	(10,990,454)
Instructional staff support	62,597,615	73,894,925	63,361,866	(10,533,059)
General administration	16,161,560	9,764,304	8,967,933	(796,371)
School administration	53,103,392	57,701,755	58,216,395	514,640
Business office	14,382,714	36,003,161	11,833,779	(24,169,382)
Operations & maintenance	152,592,410	130,229,219	159,928,187	29,698,968
Transportation	42,134,242	48,618,308	52,254,640	3,636,332
Central support service	46,042,444	53,875,002	53,606,671	(268,331)
Athletics	3,191,985	3,265,361	3,463,043	197,682
Community service	8,437,493	13,179,832	10,397,752	(2,782,080)
Facilities Acquisitions and Improvement	18,999,332			
Total Expenditures	1,045,263,447	1,189,834,653	1,128,158,401	(61,676,252)
Excess of Revenue Over Expenditures	263,477,103	14,512,975	36,697,286	22,184,311
Other Financing Sources (Uses)				
Sources				
Proceeds from sale of capital assets	-	1,500,000	1,500,000	-
Proceeds from insurance	8,631,399	3,067,110	596,823	(2,470,287)
Transfer from FMP Assigned Funds	18,999,332	199,046,255	-	(199,046,255)
Transfer from Food Service Fund	-	-	-	-
Total Sources	27,630,731	203,613,365	2,096,823	(201,516,542)
Uses				
Insurance Repairs	8,631,399	3,067,110	596,823	(2,470,287)
Facilities improvements (FMP)	-	199,046,255	108,853,279	(90,192,976)
Transfer to Capital Projects Fund	-	35,753,000	35,753,000	-
Total Uses	8,631,399	237,866,365	145,203,102	(92,663,263)

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GENERAL FUND
FY 2025 BUDGET AMENDMENT # 2
YEAR ENDING JUNE 30, 2025**

	FY 2024 Audited Actuals	FY 2025 Budget Amendment #1	FY 2025 Budget Amendment #2	Variance FY 2025 BA#2 from FY 2025 BA#1
Total Other Financing Sources (Uses)	<u>18,999,332</u>	<u>(34,253,000)</u>	<u>(143,106,279)</u>	<u>(108,853,279)</u>
Excess (deficiency) of Revenue and Other Sources Over (under) Expenditures and Other Uses	<u>282,476,435</u>	<u>(19,740,025)</u>	<u>(106,408,993)</u>	<u>(86,668,968)</u>
Fund Balance - Beginning	632,394,018	914,870,453	914,870,453	
Fund Balance - Ending	<u>\$ 914,870,453</u>	<u>\$ 895,130,428</u>	<u>\$ 808,461,460</u>	