

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

ADOPTING THE FISCAL YEAR 2019-2020 DPSCD BUDGET

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on May 14, 2019 a public hearing was held to discuss the fiscal year 2019-2020 budget for DPSCD; and

WHEREAS, on May 14, 2019, the Board voted affirmatively to approve the fiscal year 2019-2020 budget for DPSCD (“2019-2020 Budget”); and

WHEREAS, the 2019-2020 Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Budget for Fiscal Year 2019-2020 DPSCD Budget as attached hereto.

RESOLVED this 14th day of May, 2019

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By: Iris A. Taylor, Ph.D.
Iris A. Taylor, Ph.D., President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the th day of 2019.

Misha Stallworth
Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2020 ADOPTED BUDGET
YEAR ENDING JUNE 30, 2020**

	FY 2018 Actuals	FY 2019 Adopted Budget	FY 2019 Budget Amendment #1	FY 2019 Budget Amendment #2	FY 2020 Adopted Budget	FY 2020 Increase (Decrease) Over FY 2019 BA # 2
Revenue and Sources:						
Revenues						
Local sources	66,222,793	71,531,138	66,455,987	67,711,031	61,410,741	(6,300,290)
State sources	484,209,873	503,289,568	512,763,670	511,662,318	534,394,178	22,731,860
Federal sources	131,731,039	174,565,369	183,058,492	150,250,408	171,902,060	21,651,652
Sources						
Proceeds from sale of capital assets	-	-	368,575	368,575	-	(368,575)
Payments From Detroit Public Schools	11,244,572	6,900,000	6,900,000	-	6,900,000	6,900,000
Transfer from Food Service Fund	1,779,586	2,000,000	2,000,000	2,000,000	2,000,000	-
Total Revenues and Sources	695,187,863	758,286,075	771,546,724	731,992,332	776,606,979	44,614,647
Expenditures and Uses:						
Expenditures						
Salaries	282,988,814	322,979,452	311,440,470	319,168,328	360,604,548	41,436,220
Benefits	164,906,811	188,009,812	181,292,046	185,075,712	205,519,001	
Purchased Services	133,580,683	159,008,596	183,677,304	138,799,768	158,197,220	
Supplies	26,070,088	12,442,614	31,102,291	28,603,190	21,589,508	(7,013,682)
Utilities	22,212,837	16,649,432	18,841,750	1,823,271	17,368,750	15,545,479
Equipment & Capital	3,356,521	3,944,754	3,001,586	18,841,750	1,215,272	(17,626,478)
Restricted	-	28,961,792	29,147,616	-	2,172,523	2,172,523
Total Expenditures	633,115,754	731,996,452	758,503,063	692,312,018	766,666,822	74,354,804
Uses						
Contingency						
General Purpose Fund	-	17,831,299	-	-	-	-
Special Education Fund	-	367,871	367,871	-	-	-
Total Uses	-	18,199,170	367,871	-	-	-
Total Expenditures and Uses	633,115,754	750,195,622	758,870,934	692,312,019	766,666,822	74,354,803
Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses	62,072,109	8,090,453	12,675,790	39,680,313	9,940,157	(29,740,156)
Fund Balance - Beginning	78,963,120	141,035,229	141,035,229	141,035,229	180,715,542	
Fund Balance - Ending	\$ 141,035,229	\$ 149,125,682	\$ 153,711,019	\$ 180,715,542	\$ 190,655,699	

¹ General Fund includes Funds 11 through 22.

² Notes: See footnotes that follow for explanation of increases and decreases