



# Detroit Public Schools

*Building Brighter Futures*



## Department of Contracting and Procurement

### Text Book Update Annual Ordering

August 17, 2005

Applicable District Goals:

Improve Student Achievement

Transform the District into an effective and efficient organization

# Textbook Update

## *Annual Order*

- Bid all textbooks via Strategic Sourcing in PeopleSoft
- Bids are announced via DemandStar
- 124 Contracts were executed during the 2005/2006 annual order
- Annual Order period May 2, 2005 through June 17, 2005
- Electronic Ordering – 24 hours

# Textbook Update *Annual Order*

**Schools Placing Order**                      **180/233**  
**77%**

- **Schools determined they did not need books/materials**
- **Reconfiguration or consolidation**  
***(Books/materials to follow students)***

# Textbook Update *Annual Order*

|                      | <b>2005/2006</b>   | <b>2004/2005</b>    |
|----------------------|--------------------|---------------------|
| <b>Total Dollars</b> | <b>\$5,796,130</b> | <b>\$16,510,252</b> |
| <b>Quantity</b>      | <b>302,100</b>     | <b>948,160</b>      |

# Textbook Update

## *Annual Order*

### Orders Placed After Annual Order Period

- PeopleSoft System closure June 17, 2005  
/System opened July 22, 2005
- 18 additional schools (198/233 or 84%)  
placed orders since July 22, 2005
- 40 schools previously placing orders  
ordered additional books/materials since  
July 22, 2005

# Textbook Update

## *Annual Order*

### Orders Placed After Annual Order Period

- 18 schools placing orders since July 22, 2005 totaling \$344,141 with a quantity of 9,614
- 40 schools placing orders after July 22, 2005 totaling \$559,070 with a quantity of 15,049

# Textbook Update

## *Annual Order*

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### SUMMARY

- Typically-Orders are shipped after July 1, 2005 or within two weeks after placing orders after July 22, 2005.

# Textbook Update

## *Annual Order*

### **SUMMARY** *(continued)*

- **Contracting & Procurement staff is daily following up with each vendor to verify order receipt and delivery**
- **Daily reports are generated by Contracting & Procurement for submission to Instructional staff**
- **Approximately three percent of our books are on backorder and expected to be received no later than September 15, 2005.**