

REPORT ON
SCHOOL FACILITIES READINESS
AS OF August 17, 2005

Presented by:

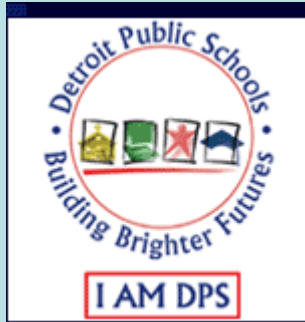
Lamont Satchel, Esq.
Chief Operating Officer

Contributions by:

Darrell Rodgers, Ph.D.
Chief of Facilities and Auxiliary Services

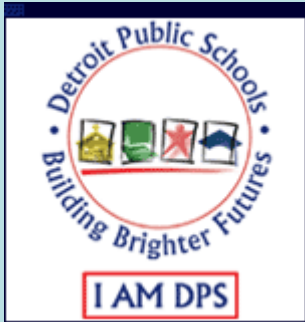
Robert Francis, Ph.D.
Deputy Chief of Facilities and Auxiliary Services

Sally A. Shipley
Director of Department of Site Management



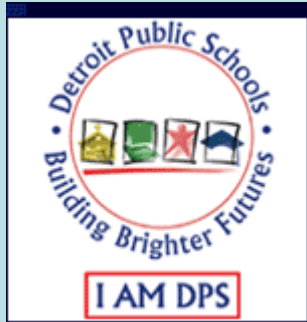
SUPPORTING INSTRUCTION WITH ROUTINE AND EMERGENCY:

- SITE MANAGEMENT,
- CUSTODIAL, AND
- MAINTENANCE SERVICES
- 32,000,000 Sq.Ft. of Building Space
- 325 Sites (including athletic fields)



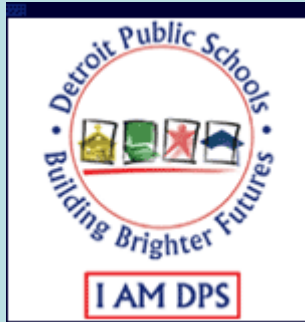
READINESS PROCESS

- EACH DEPARTMENT HAS A DETAILED SCHOOL FACILITIES READINESS PLAN.
 - Plans include weekly completion targets
- MANAGEMENT REVIEWS PROGRESS AGAINST THE PLAN WEEKLY, AND
- RESOURCES ARE REALLOCATED TO ADDRESS CONCERNS.



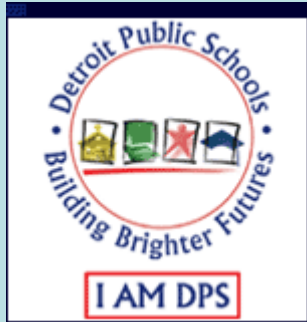
PLANNING FACTORS

- 234 SCHOOLS TO BE PREPARED
- 32 SITES TO CLOSE
- 81 SCHOOLS RECEIVING STUDENTS FROM CLOSING SCHOOLS, REQUIRING FURNITURE AND EQUIPMENT MOVES
- 116 SITES WITH SUMMER SCHOOL
- 5 SCHOOLS WITH ELEVEN MONTH PROGRAMS
- DOZENS OF SCHOOLS WITH ONGOING CONSTRUCTION



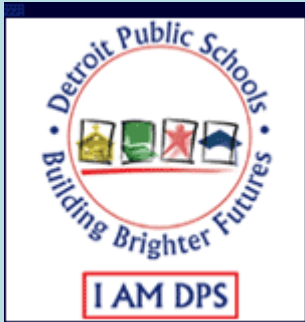
SITE MANAGEMENT

- SITE MANAGEMENT SERVICES 60 SCHOOLS PER WEEK ON AVERAGE, BUT
- ALL SITES WILL BE MOWED AND EDGED TWICE IN THE MONTH OF AUGUST.
- MATURE TREES AND SHRUBS WILL BE PRUNED,
- SIDEWALKS AND PAVEMENT WILL BE CLEANED,
- PRIORITY PLAYGROUNDS WILL BE INSPECTED, AND
- BLEACHERS WILL BE REPAIRED.
- COMPLETION DATE: BY AUGUST 29, 2005



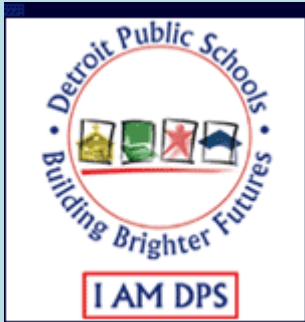
FACILITIES - CUSTODIAL

- ALL 234 SCHOOLS WILL BE CLEANED BY AUGUST 28:
 - FLOORS REFINISHED
 - CARPETS EXTRACTED
 - ROOMS DUSTED
 - BATHROOMS CLEANED
- SUPPLEMENTAL STAFF OF 100+ TRAINED STAFF CALLED INTO SERVICE.
- DISTRICT-WIDE STATUS 80% COMPLETE AS OF AUGUST 17.
- CORRIDORS AND BATHROOMS PLANNED FOR WEEK OF AUGUST 22.



FACILITIES - MAINTENANCE

- YEAR ROUND PRIORITIES:
 - COMPLETING HEALTH & SAFETY WORK REQUESTS WITHIN FIVE DAYS OF RECEIPT
 - INCREASING NUMBER OF TOILET FIXTURES IN SERVICE
 - INCREASING THE PERCENTAGE OF TOILETS WITH STALL DOORS
 - REPAIRING DAMAGED ROOFS
 - MAINTAINING SUMP PUMPS
 - SERVICING HEATING AND VENTILATING EQUIPMENT
 - MANAGING GRAFITTI



CHALLENGES

- RENAISSANCE HIGH SCHOOL – Water and fire suppression testing schedule
- SOUTHEASTERN HIGH SCHOOL – Revisions to overcome low water pressure to building
- RECEIVING SCHOOLS – Floor maintenance following furniture moves
- HIGH SCHOOLS WITH MORE THAN 100 ROOMS – Sufficient number of floor-finish coats
- SCHOOLS WITH CONSTRUCTION – Rework resulting from contractor activity
- VANDALIZED SCHOOLS – Rework resulting from break-ins