 Side 1

Capital Expenditures Made (1)

Community Forums on School Realignment Meeting @ Northwestern HS, January 25, 2007

	PROJECT TYPES			SELECTED PROJECT COMPONENTS: Enclosure			Interior Functions												Building Infrastructure						Sitework				Exterior Athletic Amenities													
Proposed Building Closures (2)	NEW CONSTRUCTION	REMODEL & ADDITION (Total Renovation)	FACILITY IMPROVEMENT PROJECTS (Selected Renovation)	ROOF	WINDOWS (Lintels / Frames / Hardware / etc)	EXTERIOR DOORS (Lintels / Frames / Hardware / Transoms / etc)	CLASSROOMS (General / Specialty) (Floors / Walls / Ceilings / Lighting / etc)	CLASSROOMS (Special Education) (Floors / Walls / Ceilings / Lighting)	RESTROOM	KITCHEN	CAFETERIA / MULTI-PURPOSE	LIBRARY / MEDIA CENTER	HEALTH INITIATIVE (Medical Clinic)	AUDITORIUM (Stage / Rigging / House / Seating / Lighting / etc)	GYMNASIUM (Basketball / etc)	INTERIOR BLEACHERS	SWIMMING POOL	SECURITY SYSTEM	LIFE SAFETY (Bell & PA System / Fire Alarms & Sprinklers / etc)	ADA IMPROVEMENTS (Restrooms / Ramps / Elevators / etc)	LEARNING TECHNOLOGY (IT Infrastructure / Computer Equipment / etc)	POWER UPGRADES (Electrical Service / Distribution / Panels / etc)	BOILERS / BURNERS	SITE LIGHTING	SITE IMPROVEMENTS (Fencing / Paving / Landscaping / etc)	SITE ACQUISITION	DEMOLITION	STADIUM (Football / Soccer / Track)	FOOTBALL FIELD	SOCCER FIELD	TRACK	BASEBALL FIELD	SOFTBALL FIELD	BASEBALL & SOFTBALL FIELDS	BASKETBALL COURT	TENNIS COURT	PLAYSCAPE	PLAYGROUND	EXTERIOR BLEACHERS	OTHER	TOTAL (3)
Birney			●	●						●											●	●			●																$713,365
Brady			●		●					●											●	●		●	●															●	$1,602,715
Clinton			●	●						●											●	●			●												●				$756,158
Courtis			●	●						●								●	●		●	●		●	●																$1,126,145
Crosman			●																						●																$153,901
Detroit City			●															●	●	●	●	●		●	●															●	$646,297
Fairbanks (Fall 2008)			●	●						●											●	●		●	●															●	$701,336
Longfellow			●	●	●													●	●		●	●		●	●								●								$1,820,259
Mackenzie			●													●		●		●					●			●								●			●		$3,937,383
Monnier			●		●	●				●											●	●			●												●			●	$1,142,217
Sampson			●	●	●	●				●								●	●		●	●			●															●	$1,932,374
Sherrard			●		●	●				●								●	●	●	●	●		●	●															●	$2,168,836
Stewart			●							●										●				●	●												●			●	$307,660
Thirkell			●	●	●	●				●									●		●	●			●															●	$1,547,025
Total	0	0	14	7	6	4	0	0	0	10	0	0	0	0	0	1	0	6	6	3	11	11	0	7	14	0	0	1	0	0	0	0	1	0	0	1	3	0	1	8	$18,555,673

Notes:

(1) Based on funds allocated and expended from the 1994 Capital Improvement Plan.

(2) School buildings identified for proposed closing only. Buildings identified for re-use are not included.

(3) Project costs as of January 19, 2007. Additional construction may be ongoing at various facilities and has not been incorporated into the total costs.

Source: Planning and Programming - DPSPMT, LLC

Side 2 Side 2

Capital Improvements Needed (1)

Community Forums on School Realignment Meeting @ Northwestern, January 25, 2007

	PROJECT TYPES			SELECTED PROJECT COMPONENTS: Enclosure			Interior Functions											Building Infrastructure						Sitework				Exterior Athletic Amenities													
Proposed Building Closures (2)	NEW CONSTRUCTION	REMODEL & ADDITION (Total Renovation)	FACILITY IMPROVEMENT PROJECTS (Selected Renovation)	ROOF	WINDOWS (Lintels / Frames / Hardware / etc)	EXTERIOR DOORS (Lintels / Frames / Hardware / Transoms / etc)	CLASSROOMS (General / Specialty) (Floors / Walls / Ceilings / Lighting / etc)	CLASSROOMS (Special Education) (Floors / Walls / Ceilings / Lighting)	RESTROOM	KITCHEN	CAFETERIA / MULTI-PURPOSE	LIBRARY / MEDIA CENTER	HEALTH INITIATIVE (Medical Clinic)	AUDITORIUM (Stage / Rigging / House / Seating / Lighting / etc)	GYMNASIUM (Basketball / etc)	INTERIOR BLEACHERS	SWIMMING POOL	SECURITY SYSTEM	LIFE SAFETY (Bell & PA System / Fire Alarms & Sprinklers / etc)	ADA IMPROVEMENTS (Restrooms / Ramps / Elevators / etc)	LEARNING TECHNOLOGY (IT Infrastructure / Computer Equipment / etc)	POWER UPGRADES (Electrical Service / Distribution / Panels / etc)	BOILERS / BURNERS	SITE LIGHTING	SITE IMPROVEMENTS (Fencing / Paving / Landscaping / etc)	SITE ACQUISITION	DEMOLITION	STADIUM (Football / Soccer / Track)	FOOTBALL FIELD	SOCCER FIELD	TRACK	BASEBALL FIELD	SOFTBALL FIELD	BASEBALL & SOFTBALL FIELDS	BASKETBALL COURT	TENNIS COURT	PLAYSCAPE	PLAYGROUND	EXTERIOR BLEACHERS	OTHER	APPROXIMATE TOTAL
Birney			●			●												●	●	●		●		●										●			●	●		●	$1,708,559
Brady			●	●		●												●	●	●			●							●				●						●	$3,981,124
Clinton			●						●									●	●	●		●	●	●											●					●	$2,490,372
Courtis			●		●	●			●										●	●		●			●										●					●	$5,458,134
Crosman			●	●	●	●			●									●	●	●		●		●	●															●	$4,825,364
Detroit City			●		●	●			●	●								●	●	●		●	●		●													●		●	$3,978,420
Fairbanks (Fall 2008)			●		●	●			●									●	●	●		●	●		●													●		●	$2,966,875
Longfellow			●			●			●										●	●		●	●	●								●								●	$4,425,026
Mackenzie			●	●	●	●			●					●			●	●	●			●	●		●										●					●	$11,837,874
Monnier			●	●		●			●									●	●			●	●	●	●															●	$3,329,967
Sampson			●						●						●				●	●		●	●																	●	$2,536,027
Sherrard			●	●		●			●										●	●		●	●		●					●				●	●	●				●	$5,551,980
Stewart			●	●	●	●			●									●	●	●		●	●	●										●	●					●	$4,448,703
Thirkell			●			●			●									●	●	●		●	●	●							●				●					●	$3,286,952
Total	0	0	14	6	6	12	0	0	12	1	0	0	0	1	1	0	1	10	14	12	0	13	11	7	7	0	0	0	0	2	1	1	0	4	6	1	1	3	0	14	**$60,825,376**

Notes:

(1) Represents additional Capital Investments based on Assessments for Individual requirements at each school in order to attain a standard level of facility adequacy.

(2) School buildings identified for proposed closing only. Buildings identified for re-use are not included.

Source: Planning and Programming - DPSPMT, LLC